

WELLINGTON HEATH PARISH COUNCIL

Finance Meeting 21st November 2018.

Budget for year 2019/20

Budget 17/18	Budget 18/19	Item	Expenditure to date	Budget 19/20
£350.	£360.	HALC	£340.73.	£360
£1000	£1000	Printing newsletter	£510.	£1,000
£500	£500	P/C land maintenance	£352.15.	£500
£300.	£300.	Insurance	£291.20.	£300
£100.	£100.	Hire fees	NIL.	£100
£300.	£300.	Audit (no external)	£200.	£200
£100.	£100.	Training	£70.	£100
£400.	£400.	Administration	£290.	£400
£50.	£50.	ROSPA inspection	NIL.	£50
Nil	£100 new item	Donations	NIL.	£100
£3800	£3900	Clerk salary	£2210.40.	£3,900
£500.	£500.	NDP inc printing	NIL	NIL
£750.	£750.	Notice board maintenance	NIL.	£750
£1500	£1000	Lengthsman	£340.	£1,000
£130.	£130.	Website	NIL	£130
Ring fenced monies				
£1500	£1500	Pool Piece prize monies	£900.	Nil
NIL	£1122	Defibrillator donation	£378.90.	Nil

There has been no income from Herefordshire Council for Lengthsman Grant during 2018/19, this donation has now ceased.

The Precept for 2018/19 was £9,500.

The Parish Council are happy to confirm that no increase in the Precept will be requested for the financial year 2019/20 and will remain at £9,500.