

Budget and Precept level for year 2020/21.

Budget 2018/19	Item of expenditure	Budget 2019/20		Budget 2020/21
£360.	HALC	£360.		£375.
£1,000	Printing	£1,000.		£1,000.
£500.	Council land	£500.		£500.
£300.	Insurance	£300.		£350.
£100.	Hire fees	£100.		£100.
£300.	Audit	£200.		£200.
£100.	Training	£100.		£100.
£400.	Admin	£400.		£400.
£50.	ROSPA	£50.		£100.
£100.	Donations	£100.		£100.
£3,900.	Clerk	£3,900.		£4,200.
£750.	Notice Boards	£750.		£750.
£1000.	Lengthsman/P3	£1000.		£1,000.
£130.	Website	£130.		£100.
	Additional as set out below			

Additional payments -

Pool Piece prize monies -	Skip	-	£200.00.
HALC Grant monies -	Printer	£41.69 plus £51.17 ink jets	- £92.86.
Defibrillator monies -	AED Locator	£49.00. plus £37.80 sundries	- £86.80.

There is no income from Herefordshire Council for Lengthsman Grant as these donations have now ceased. The Parish Council meets the cost for the duties of the Lengthsman which is a valuable service in the Parish.

The Precept for 2019/20 was £9,500.

Based on the above estimated expenditure in 2020/21, the Parish Council are pleased to confirm that no increase in the precept will be requested for the financial year 2020/21 and will remain at £9,500.

Jennifer Jones
 Signed/agreed..... Dated.....
 Chairman

26th November 2019.