

**Explanation of variances – pro forma**

Name of smaller authority: **WELINGTON HEATH PARISH COUNCIL**  
 County area (local councils and parish meetings only):  
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020 20xx/xx £	2021 20xx/xx £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13099	13922					
2 Precept or Rates and Levies	9500	9500	0	0.00%	NO		
3 Total Other Receipts	689	919			NO		
4 Staff Costs	8900	8200			NO		INSURANCE CLAIM RECEIVED FOR DAMAGED SEAT
5 Loan Interest/Capital Repayment	-	-			NO		
6 All Other Payments	5467	4731			NO		TREE WORK, OAK TREE STABILISED WORK COMPLETED
7 Balances Carried Forward	0	0			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13430	12410				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

M.A. Barnes A  
Clerk