

Budget 20/21	Budget 21/22	Item	Expenditure to 30/09/2021	Budget 2022/23
£375	£400	HALC	£383.11	£400.00.
£1,000	£1,000	Newsletter	£510.00.	£1,000.00.
£2,750	£2,750	PC Land, Lengthsman & Notice boards, Pool Piece	£1,525.00	£3,250.00.
£350.	£350.	Insurance	£610. following claim for damaged seat.	£600.00.
£100.	£100.	Hire fees	Nil.	£100.00.
£200.	£200.	Audit	£200.	£200.00.
£100.	£100.	Training	Nil.	£100.00.
£400.	£450.	Administration	£303.21.	£450.00.
£100.	£100.	ROSPA	Accompanied inspection on order.	£100.00.
£100.	£100.	AONB & Parish Festival	£100 AONB + £50.Parish event.	£125.00. (AONB)
£130.	£100.	Website	Nil.	£100.00.
£4,200.	£4,200.	Clerk	£2,100.	£4,500.00.
Total £9,805.	Total £9,850.		£5,781.32.	£10,465.00.

The Parish Council finance group met on Tuesday 16th November 2021 and agreed to put forward the above figures for the Budget in the year 2022/23.

- The Precept for the year was 2021/22 was £10,000.00.
- Councillors have agreed to put forward a precept figure of £10,500 for the year 2022/23.
- The Budget and Precept will be on the Agenda for approval/confirmation at our Parish Council meeting on 30th November 2021.
- Should you have any queries please contact either the Chairman(dualsportmotorcycles@live.co.uk) or the Clerk on clerk@wellingtonheathpc.org

Mary Barnett,
Clerk to the Council.